



“WHERE YOUR
TREASURE IS,
THERE ALSO
YOUR HEART
WILL BE”

MATTHEW 6:20-21

**Malvern Retreat House
Annual Report 2010**



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Mission Statement

The Malvern Retreat House, owned and operated by Catholic laity, serves the spiritual needs of lay men and women of all ages, as well as clergy and religious of many denominations through the retreat experience. Rooted in the Gospel truths of Jesus Christ, we provide a place of hospitality in a unique and peaceful environment.

The Annual Report recognizes those individuals, families, corporations, foundations and organizations who have made gifts to St. Joseph's-in-the-Hills, Malvern Retreat House in the 2010 calendar year. In compiling this Annual Report, Malvern Retreat House has made every effort to ensure accuracy. Malvern Retreat House has also produced this publication as economically as possible. Malvern Retreat House regrets any errors and invites the reader to contact the retreat house so our records may be corrected. Please write to the Office of Development, Malvern Retreat House, P.O. Box 315, Malvern, PA 19355 or call 610-644-0400. Visit us online at malvernretreat.com

Executive Committee

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Vice-Chairman

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C. Dale McClain, Esq.

Joseph F. O'Donnell

From the Chairman

My fellow retreatants:

As we approach our 100 Anniversary Year, I can't help but think of all the wonderful men and women that have contributed to the success of our Retreat House. Our founders built an extraordinary foundation from the humble beginning at St. Charles Seminary to the purchase of the property that is now our Retreat House.

Malvern has continued to grow and evolve into the largest lay-owned retreat house in the world. Because of your generosity and support, we have been able to expand and improve our facilities over the years and have hosted retreatants from all 50 states as well as eight countries. Since the opening of the McShain-Horstmann Family Life Center, we have been able to welcome families, couples, many new groups and ministries. Malvern Retreat House is becoming well known for its ability to deliver a high quality retreat experience.

Stewardship is what has built and maintained St. Joseph's in the Hills since 1921. Development has become an integral part of our success because we are only able to meet our financial obligations each year and continue our mission through your generous support of the Annual Appeal and Memorial Gifts.

Plans are well underway for our 100th Anniversary Celebration. Several key events are planned including a Gala to be held in May 2012 and a Communion Brunch to be held in October 2012. Our goal is to celebrate our Centennial with special events during the year including Malvern Retreat House days of service in various communities throughout the region. The anniversary has given us the opportunity to research our rich history and a special DVD and book on Malvern's first 100 years are planned.

We also need to use this occasion to establish an endowment. Presently Malvern does not have a fund for long-term capital projects or programs. This will allow us to continue to grow our apostolate and bring more people to this holy place to deepen their relationship with Jesus Christ. Thank you for your continued support. With God's help, we will begin our second 100 years stronger than ever.

Prosit!

Francis J. Marx
Chairman



From the President

Dear Retreatants:

This Annual Report highlights our many accomplishments and challenges in 2010. Most of all, it recognizes and thanks those many donors who have financially supported our ministry at your retreat house. Your reflective giving of time, talent and treasure comprises the Miracle of Malvern.

I would also like to thank the Board of Directors, CA Captains and Associate Captains who recruit and organize their weekends. They are the heart and soul of our program. I offer a most sincere thank you to all of our Associates who work at Malvern. You are the life blood of our ministry as you prepare the programs and our facilities down to the smallest detail. To one and all, I appreciate your contributions during the year.

I recently met Sr. Caroline, my third grade teacher, and Sister of Saint Joseph, from St. Columba Parish in Swampoodle, Philadelphia. This parish school in the shadows of Connie Mack Stadium at 20th and Lehigh and its teachers were the center of my world. I mentioned to Sr. Caroline that I received a great education and learned the three Rs, but I felt that the Sisters just didn't teach me penmanship very well. She quickly reminded me that the Sisters taught me well - I just never understood the lesson. I guess I was put in my place.



Well, the three Rs (Can you remember them?) did me well in high school and beyond. As we prepare for our 100th Anniversary, I would like to instruct you in our two Rs, **Recruitment and Retention**. Our legacy has been built on these twin pillars. Our traditional battle cry was to encourage **Man-To-Man** recruiting. Now we have embraced women, couples and families in our mission and we encourage **One-On-One** recruiting. Our personal recruiting is key to our success because it provides us an opportunity to witness to our own faith journey and allow others to see the personal and group blessing that comes from these 42 hours at Malvern. Please take special pride in being an Ambassador for Malvern and "Bring One More Soul" to our retreat house. Help us reach our goal of 10,000 Men and Women of Malvern for 2012 by building up our numbers in 2011.

Retention is the ongoing sustaining activity of our journey. As recruiters, we need to reach out to those people formally assigned to you or our friends and neighbors. Remind them of your upcoming retreat, the value of our gathering and the impact it will have on your life. Your ongoing attention to **Recruitment and Retention** will sustain our ministry.

In 2010, we hosted over 20,000 retreatants. What a blessing, especially during the terrible snow storms we had throughout the winter and the ongoing recession. We now have 22 high schools utilizing Malvern and we facilitated 24 new groups on these holy grounds. Our founders would be proud of our accomplishments as we approach our 100th Anniversary.

You will see a number of our accomplishments elsewhere in the Report. Please review these successes and continue to pray for our ministry.

Thank you for your prayers, volunteer effort and generosity.

Prosit!

James A. Fitzsimmons
President



Annual Fund Gifts

Men of Malvern Golden Jubilarians gather at the 2010 annual luncheon.

In 2010, \$312,278 was raised for the Annual Fund through the donors listed below. The generosity of our donors allows us to off-set our fiscal budget and make capital improvements. Through this partnership with our donors, the League continues to fulfill its mission of serving the spiritual needs of lay men and women of all ages, the clergy and religious through the retreat experience.

Prosit

(\$10,000 & above)

Mr. Samuel W. Chairs
The Lebensfeld Foundation
Mr. & Mrs. Rocco and Barbara Martino
Mr. Raymond K. Walheim

Mr. Francis J. Marx, Sr.
Mr. Anthony P. Mashintonio
Mr. Kevin P. Mullarkey
Mr. Joseph J. Santoleri, Sr.
Mr. Don L. Slavin, Jr.

John Paul II

Millennium
(\$1,000 to \$2,499)

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Mr. William J. Beatty
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Mr. F. Anthony Canuso
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Ms. Pat Ciarrocchi Fineman
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Mr. Joseph Hobaugh
Mr. Leon Hutton, Jr.
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Ferrick

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Mr. William V. Taylor
Mr. Al Tegler
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President

(\$500 to \$999)

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Mr. Francis S. Barrett, Jr.
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Mr. Thomas J. Campbell
Mr. John J. Cunningham, Jr.
Ms. Janet S. Curtin
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Mr. Richard S. Guyer
Mr. Joseph N. Hebert III

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MEN of MALVERN

Volume 13, Circulation Last Month 21,956

August, 1951

Number

MALVERN—YESTERDAY—TODAY—TOMORROW

Tells of Purchase of Added Acreage Growth of Malvern Shown in Plot Plan

The plot plan shown at right is a comprehensive outline of what Malvern is at present. The numerals indicate the four stages of the acquisition of the 100 acres which comprise the Retreat House grounds, with the shaded portion showing the original purchase and the new additions in white.

Titled by Dr. Gibbons: Malvern — Yesterday, Today and Tomorrow



Meets With Capt

In order to keep the members of the Captains' Association informed concerning attendance and all other phases of the work of Malvern, including the budget operation, Chairman Grath held a second meeting of the group in the Retreat House on July 26.

Following dinner, about 50 Captains and Associates were assembled in the Library for a presentation of the year's work.

Getting Ready for the Big Year

Board members and senior staff spent 2010 laying the groundwork for the 2012 celebration of our 100th anniversary. Board Vice Chairman John Kozakowski agreed to chair the milestone event and enumerated four key goals: capture our history, re-invigorate our spirituality, celebrate our mission and preserve our legacy.

We are pleased to report that progress is being made on all four goals, which naturally have overlapping features. Specifically, to capture our rich history, we have begun an organized review and cataloguing of our archival materials through the services of archivist consultants Jack McCarthy and Sr. Francis Helen IHM. Villanova University's digital library is scanning our newsletters, photographs, and other historical items and this material will be available online for all to view. Because the library's mission includes preserving Philadelphia's Catholic history, Villanova is performing this service at no charge to us.



John Kozakowski

We have begun reinvigorating our spirituality in several ways. Our Rector Fr. Gregory Hickey has revised some prayers in the Blue Book and we will issue a new commemorative edition for 2012. We look to design or bring in thematic retreats that meet the spiritual needs of today's Catholics. We are refreshing our list of priests to lead our retreats and we have several trial programs in place to identify new speakers during retreats.

Two dates have been set to celebrate our 100th anniversary. Frank Marx and Duane McCarthy are co-chairing the Gala Dinner dance on Saturday, May 12, 2012 and Tom Keiser and Dan DeLucca have arranged for a Communion Brunch with Cardinal Rigali at the Cathedral Basilica of SS. Peter and Paul on Sunday, Oct. 28, 2012. In addition, we are planning days of service and other community events as part of the anniversary year.

We believe the best way to preserve our legacy is by growing the apostolate, just as our founders did in the last century. To that end, we have taken specific steps to revitalize the one-on-one recruiting for the Men of Malvern. The plan includes capitalizing on the 100th Anniversary to build on the widespread recognition of our name and reach out to new audiences.

All of these endeavors will require participation by volunteer supporters. We hope that you will pitch in to help create a memorable 100th Anniversary.

Corrigan

Rev. Gregory J. Hickey
Mr. Thomas R. Keiser
Mr. William H. Kelly
Knight of Columbus of Ss. Simon and
Jude, West Chester
Mater Christi Council Knights of
Columbus #3352
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Mr. David Pohlmann
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Mr. James A. Veraldi
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Mr. Daniel J. Walsh
Mr. William H. Weyant
Mr. Edward J. Zetusky, Jr.

Centennial (\$100 to \$249)

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Mr. Michael J. Abbott
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Mr. Alfonso C. Abruzzi
Mr. Roy Agostinelli
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Mr. Michael DelGiorno
Mr. Joseph W. DelGross
Mr. Michael A. Delia
Mr. Michael J. DePaola
Mr. Fal Desaint-Phalle

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The statues at the Our Lady of Lourdes Grotto were refurbished this year by the graciousness of the Hutton Family. Pictured with the newly redone Statue of Mary are President James Fitzsimmons; Father Gregory Hickey; Leon Hutton Jr. and Leon Hutton Sr.

Letter from the Rector

I am most grateful to be a part of the Malvern Retreat House. Every weekend and throughout the week, I am impressed, inspired and humbled by the many people who come on retreat and witness their journey of faith.

The year 2010 was a good year here at Malvern as people came from the “valleys of their lives” to spend time on the “mountain” with God to be refreshed and renewed.

All of these things just don’t happen. It takes a tremendous amount of preparation and financial responsibility. I want to thank each of you for your generosity to our beloved retreat house. We have much to be thankful for but we also know that we have much to do to ensure the fiscal accountability that the Lord asks of each of us.



This Annual Report talks to each of us about Stewardship and it also challenges each of us to be faithful stewards to the legacy of faith that has been left to us by our founding fathers. Stewardship means:

- **Spending time with God** – Stewardship involves spending quality time with God. Each day is a gift from God and I urge you to spend part of the day with God, through prayer, Mass, Eucharistic Adoration, scripture reading, meditation, and your personal spiritual activities.
- **Sharing Talent** – Stewardship involves sharing talent. Each of us has unique skills and talents so that we can do the work of

the Lord. I urge you to share those talents and to encourage others to use their talents so that we can carry out the mission of St. Joseph’s-in-the-Hills.

- **Giving Treasure** – Stewardship involves not only sharing but giving of our treasure. Throughout the Gospels, the Lord asks us to give 10% of our resources back to God. We have been blessed by tremendous financial blessings in our country. We may not be able to achieve this level of giving personally but we each know the level of giving in our hearts. I urge you to increase that level of giving so that you can come as close to that 10% as possible.

As Rector of your retreat house, I have made a firm commitment to be a financial supporter to Annual Giving, and I invite each of you to join me so that we may realize all of the programs that the Laymen’s Retreat League lays out for all who come through the gates of Warren Avenue.

Prosit!

Fr. Gregory J. Hickey
Rector

In-Kind Gifts

An in-kind gift is a donation of goods and services which Malvern Retreat House would otherwise purchase. These gifts help defray our expenses and are often donated as a direct result of the Wish List published in PROSIT newsletter during the year.

Giving Level \$1 - \$999

Mr. Robert Biaocco
Mr. Al Borzillo
Mr. Buck Buchannan
Carr and Duff
Mr. and Mrs. John and Roseann Colgan
Mr. Joseph V. DiGiandomenico
Mr. Antonio Doroba
Furniture Solutions
Mr. Ward Mintzer
The Mirarchi Family
The Portone Family
Mr. Stephen P. Rapone
Sysco Food Services of Philadelphia

Giving Level \$1,000 - \$4,999

Mr. Andrew J. Berenty
Mr. Gary Molz
Isgro Pasticceria
Wal-Mart Stores East, LP
William M. Dunleavy & Co., Inc

Giving Level \$10,000 through \$20,000

Mr. John Harkins
Mr. Mark Kirchner – Merry Maids

Gifts of Stock

A brokerage firm is available to facilitate the efficient transfer of stock gifts from our retreatants and friends. Donations of appreciated securities will assist us in supporting our work. For more information on how to donate stock to Malvern Retreat House, call Michael Norton at 484-321-2539 or email mnorton@malvernretreat.com.

Mr. Martin W. O’Connell
Mr. William T. Walsh

The Good Shepherd Club

The Good Shepherd Club is a unique opportunity for retreatants to participate in a life-giving, eternal way. Specifically, by simply placing Malvern Retreat House in one's estate as a beneficiary, the overall mission allows us to 'bring more souls to Christ.' "To keep a lamp burning we have to keep putting oil in it," shared the late Mother Teresa of Calcutta. The Good Shepherd Club is truly a form of placing oil in the lamp for Malvern Retreat House. In 2010, new members of the Good Shepherd Club include:

Mr. James and Anna Marie Cattafesta
Mr. Kevin Fries
Mr. Daniel Polett
Mr. Walter S. Rosowski

Matching Gifts

If your company has a Matching Gift program, we encourage you to secure a matching gift. Send a company donation form to the Development Office and we, in turn, will apply directly for the matching gift. In 2010, the following companies participated:

Aetna Foundation
Bank of America
Black and Decker
Clorox Company Foundation

Lifetime Gold Members

With a contribution of \$3,000 or more, a person is entitled to become a Lifetime Gold Member. This entitles the member to one retreat per year for his or her lifetime, at no charge. In becoming a member, the person receives an embossed brass membership card.

Dr. Mark Delaurentis
Mr. Donald L. Krushinski
Mr. Peter J. Leuthardt

Bequests

In 2010, Malvern Retreat House received more than \$26,000 from the estates of the retreatants listed.

Anonymous
Estate of Francis V. Leo
Estate of Samuel T. Morrone
Estate of Walter S. Rosowski

Communion Breakfast Sponsors

Holy Spirit Retreat Group
Joseph M. Lunardi
Mater Christi Home Association K of C #3352
Matt Talbot #57 Retreat Group
James McMonagle
Most Blessed Sacrament Retreat Group
Our Lady of Fatima Retreat Group
SS Peter and Paul Retreat Group
Alan S. Speaker
Stephen A. Tulli



Past President of the League James Foley gave the keynote address at the 2010 Communion Brunch. In 1988, the first year of his term as president, he began the Malvern Development Program.

Centennial

Mr. Carmen DeVece
Hon. Alfred J. DiBona, Jr.
Mr. Paul J. Diesenbruch
Mr. Joseph DiFilippo
Mr. Paul R. DiGiacomo
Mr. Joseph V. DiGiandomenico
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Mr. John A. Everts
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Mr. Dominic R. Falgiatore
Dr. John M. Falker
Mr. Thomas Fanelle

Mr. Frank Fanelli
Mr. Gus Fanelli
Mr. Lou Farina
Mr. Vincent Favorito
Mr. John C. Fay
Chris W. Fellin, MD
Mr. Jonathan D. Fellin
Mrs. Carrie L. Fellon
Mr. Mark W. Fellon
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Mr. J. B. Flora
George S. Forde, Jr. Esq.
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Mr. Allan D. Fronheiser
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Malvern Retreat House hosted 22 high school groups in 2010.

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Mr. Adam J. Haraburda
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Deacon Michael J. Harkins
Mr. Thomas Harmon

In Lieu of Flowers

In the midst of their sorrow, families have requested that donations be sent to Malvern Retreat House in remembrance of the deceased. Donations were received in memory of:



Mrs. Constance Ashman
Mr. John D. Blaisse
Mr. Joseph A. Cella
Mr. Frank DiGiandomenico
Mr. Ernest DiNardo
Mr. Robert E. Feiller
Mr. Jim Groome, Sr.
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Mr. Edward J. Zetusky, Jr.
Mr. Edward C. Zielinski



Duane McCarthy takes his shot for \$100,000 at the Golf Classic held at RiverCrest Golf Club and Preserve on May 18, 2010.

Malvern Hits The Links

The Second Annual Malvern Retreat Golf Classic was held at RiverCrest Golf Club and Preserve in Phoenixville, PA on Tuesday, May 18th, 2010. Although the weather was a wash-out, all those in attendance had high spirits and made the most of the rainy day! Thanks to all of the sponsors and golfers who helped raise nearly \$10,000 for the retreat house.

Sunny skies were in order for the 22nd Annual Don Gallagher Memorial Golf Outing held at Westover Golf Club in Jeffersonville, PA on September 22, 2010. With almost 100 golfers participating and some wonderful sponsor support, this tournament raised close to \$12,000 for the retreat house.

Make sure to mark your calendars now for the 2011 golf outings, both of which are being held at new locations! Our Third Annual Malvern Retreat Golf Classic will be held on May 16, 2011 at Talamore Country Club in Ambler, PA. And this year's Don Gallagher Memorial Golf Outing will be held on October 10, 2011 at Sandy Run Country Club in Orelan, PA. For more information, please contact Michele O'Neill at 484-321-2544.

We would like to thank the members of both committees for all of their hard work and time spent in making these events so enjoyable for the many members of our retreat family who are golfers. Your commitment to our mission is greatly appreciated and successful fundraisers such as these would not be possible without your support.

From the Director of Development

Dear Members:

Some will look back on 2010 and recall it as a year of challenges. I look back and view it as many of our retreatants do, as a year of faith building. Throughout history, when the economy stalled, everyday pressures seemed to increase ten-fold. Men, women, husbands, wives and even children feel the added pressure in these uncertain times. Fortunately, those of us with a strong faith in our Lord have somewhere to turn. It's no surprise that more than 20,000 retreatants found peace, comfort and strength at Malvern in 2010. In keeping with Mathew 6:20 -21, "Where your treasure is, there also your heart will be," it is also not surprising that so many continued to support of Malvern. This is what happens when challenges are viewed as faith builders. Jesus tells us time and time again, "Keep the faith." You did and it shows.

- 2,139 donors contributed over \$312,000 to the Annual Appeal.
- We received over \$26,000 from the estates of members of the Good Shepherd Club.
- Our Naming Opportunities continue to attract more and more donations. I'm happy to report that our two Trees of Life received a total of 19 new leaves this year. The Guardian Angel Shrine and Pieta Shrine continue to be very popular with our donors.
- We received over \$40,000 for Memorial Gifts

Our faith can be tested in many ways. In 2010, unemployment remained high, and as we did in 2009, we hosted a retreat for the unemployed. While we provided some useful knowledge and tools to help them in their search for employment, one of the more positive outcomes was helping these folks realize that they are not alone. Most important, this retreat helped them to keep their faith strong. Our prayers are with them as they continue with their search.

Again, we were blessed to receive gifts to help defray the costs of these events. These generous donors showed where their hearts are, with this treasure, the Malvern Retreat House.

As we move through 2011, we do so with renewed optimism. Our goal is to make Malvern stronger and increase the number of retreatants whom we serve. On behalf of the Board of Directors, our employees and our members, I thank you for your continued support. May God continue to bless you.

Prosit!

Michael T. Norton
Director of Development



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Memorials and Naming Opportunities

Since our earliest days, retreatants, family members and friends have chosen to honor or memorialize loved ones with a donation to the retreat house. Throughout our grounds and buildings are plaques and markers reminding us of these special gifts made to Malvern Retreat House. The League is grateful for your support and thanks you for continuing this timeless tradition.

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The Edward J. Friel, Sr. Memorial Group
Mr. Frank Marx
Mrs. Josephine Mirarchi
Joseph and Marianne Zulli

Founders Walk

Anonymous

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Knight of Columbus Queen of All Hearts Council
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Grotto

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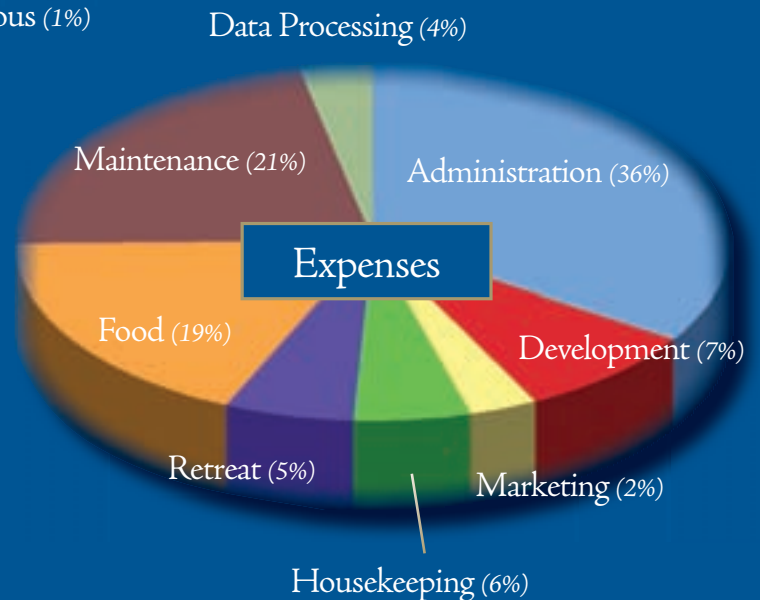
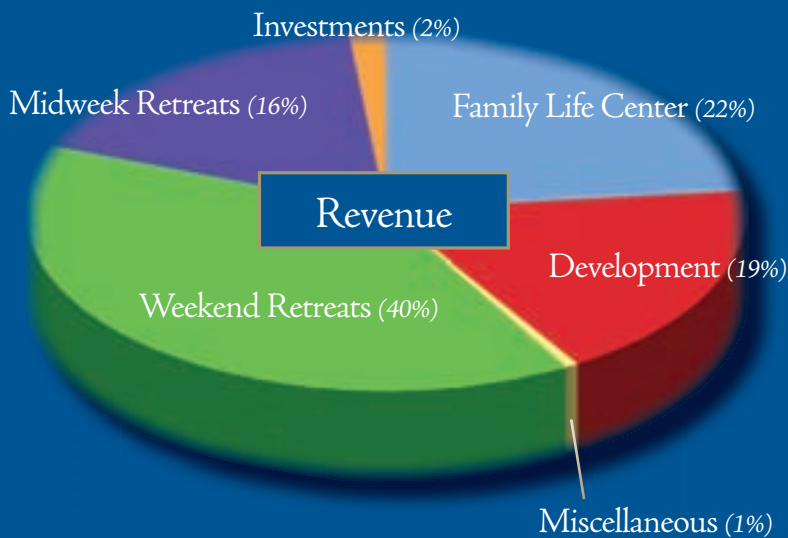
Financial Information for 2010 Operations

Revenue

Family Life Center	839,963
Development	716,083
Miscellaneous	23,329
Weekend Retreats	1,524,309
Midweek Retreats	618,921
Investments	64,375
<hr/>	
Total Revenue	\$3,786,980

Expenses

Administration	1,325,786
Development	246,153
Marketing	97,044
Housekeeping	223,634
Retreat	188,269
Food	702,372
Maintenance	782,522
Data Processing	143,868
<hr/>	
Total Expense	\$3,709,648



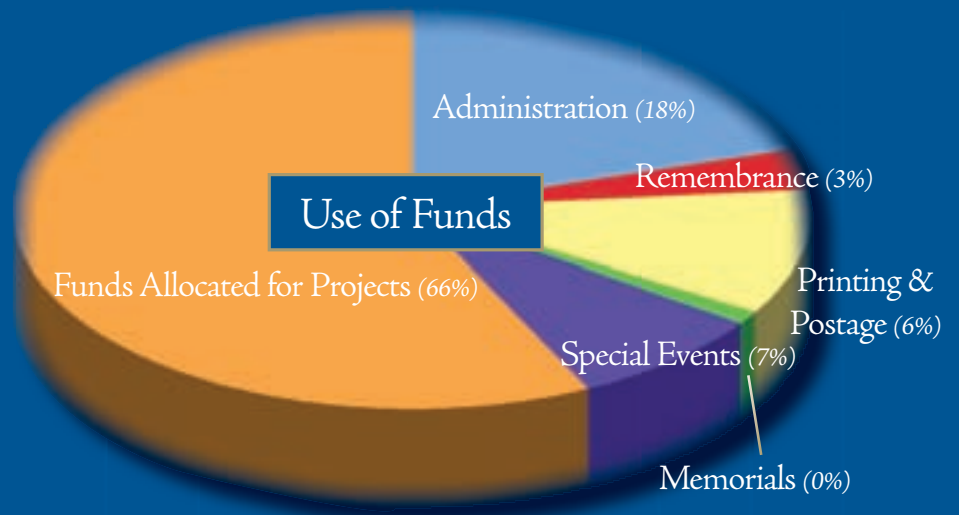
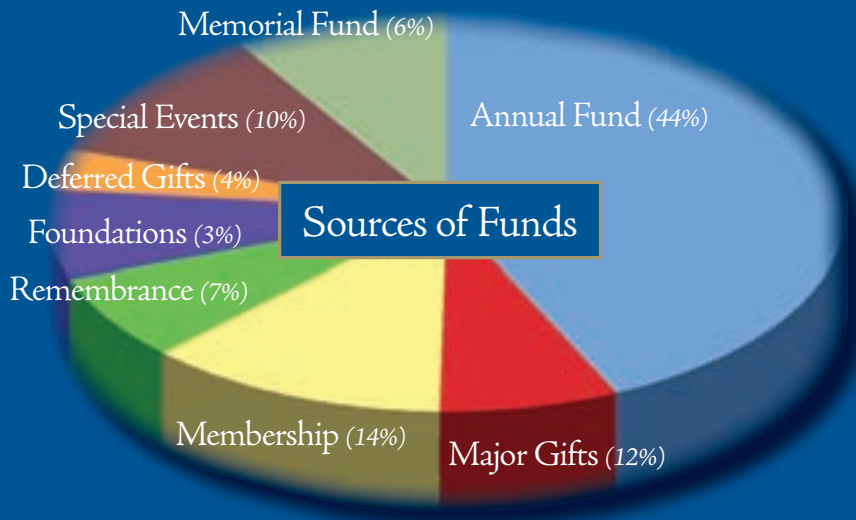
2010 Development Sources and Uses of Funds

Sources of Funds

Annual Fund	312,278
Major Gifts	88,939
Membership	101,305
Remembrance	53,077
Foundations	25,000
Deferred Gifts	26,730
Special Events	68,606
Memorial Fund	40,148
Total Revenue	\$716,083

Uses of Funds

Administration	127,817
Remembrance	23,038
Printing & Postage	43,171
Memorials	3,906
Special Events	47,952
Funds Allocated for Projects	470,199
Total Expense	\$716,083



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A new second-floor conference room enhances St. Joseph's Hall.

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 Mr. Carl M. Zitter

A Snapshot of Accomplishments

Executive Management

- Completed last phase of the conversion to our new registration system which will be implemented in Spring 2011.
- Refurbished the Grotto thanks to the generosity of Leon Hutton Sr and Jr.
- Refurbished the Good Shepherd Shrine thanks to the generosity of Thomas Keiser
- Refurbished the Agony In The Garden Shrine thanks to the generosity of Joseph Finisdore
- Refurbished the Miraculous Medal Shrine thanks to the generosity of the Barrett family
- Completed Emergency Procedures Manual and placed emergency procedures in all rooms
- Created a Divine Mercy Chapel in Our Lady's Chapel and Refurbished Blessed Mother and Sacred Heart statues in Upper McShain
- Received numerous donations from Wal Mart thanks to the generosity of Michael Hinton
- Continued Safe Environment Training Program to educate and train our full and part time Associates on appropriate behavior with peers, retreatants and youth.

Rector

- Secured the Cardinal Archbishop to be the celebrant and homilist for our 100th Anniversary on October 28, 2012.
- The first draft of the Centennial Blue Book has been completed and has been sent to Spiritual Programs Committee, Retreat Committee and to the President for review as well as the chair of the 100th anniversary committee for Spirituality.
- The third Adoremus Te event for youth was successful this year. We partnered with OYYA and ourselves and Bishop McIntyre was the celebrant and homilist.

Development

- In 2010 we recruited gifts from 244 first time donors.
- The Annual Membership Fund Drive raised \$101,305, the Annual Appeal brought in \$312,278, Major Gifts raised \$88,939 and Special Events brought in \$68,606.
- The Membership drive saw nearly 400 more donors in 2010 than in 2009 for an increase of \$14,535 representing an average gift of \$38.10. We enlisted 3 new life time members.
- Our Good Shepherd club has increased to 150 members and in 2010 we received 4 bequests totaling \$26,730.
- The Holy Family Group kicked off their fundraising drive for the relocation and refurbishment of their shrine.
- Two successful golf tournaments were held raising a total of more than \$20,000 for the retreat house.
- The Remembrance Mass honoring our deceased retreatants was held in September and we hosted more than 200 friends and family members at the retreat house to celebrate the lives of those whom we lost in the last year.
- The Second Annual Blessing Tree Ceremony was hosted in its new location in St. Joseph's Hall.
- We received more than \$35,000 worth of goods and services through our In Kind Gifts Program. These gifts were given to us not only through our Malvern Retreat Family but we also received donations from corporations as well.

Marketing and Public Relations

- Effectively cross-marketed with high visibility organizations, including Living His Life Abundantly, Ignatius Production, the Eternal Word Television Network (EWTN), Living Bridges International, Ave Maria Singles, Donut Man Ministries, In His Sign Network, Holy Spirit Radio Network, The World Family of Radio Maria, and The Global Movement of the Sacred Heart.
- Created the Sacred Heart Global Movement conference weekend at MRH inviting directors across the country.
- Arranged for professional teaching to CA Captains on how to use the web for recruiting.

Hospitality

- Recruited 24 new groups to our grounds and increased our high school retreats to 22 high schools.
- Seal coated all asphalt paths.
- Installed hand railing from Our Lady's Parking lot to Our Lady's Patio.
- Installed Path A lighting.
- Replaced carpet in Upper & Lower McShain thanks to the generosity of John Harkins.
- Painted Corrigan 2nd Floor thanks to the generosity of Villanova University Student volunteers.
- Painted Upper McShain thanks to the generosity of Michael Rigillozzo.
- Prepared 96,674 meals for our retreatants.

Retreat Committee

- Worked with staff on in-house conversion to new Results Plus software system.
- Introduced one-copy reservation form as first phase of conversion to Results Plus software system
- Coordinated "Certificate of Appreciation" program that honored recruiting efforts of Associate Captains at Annual Communion Breakfast.
- Implemented outreach program to 96 leaders of parish men's programs.
- Implemented strategic plan for recruiting outreach to Knights of Columbus groups in South Jersey.



“PROVIDE YOURSELVES...
A TREASURE IN THE
HEAVENS THAT DOES
NOT FAIL, WHERE NO
THIEF APPROACHES NOR
MOTH DESTROYS.”

LUKE 12:33-34


MALVERN
Retreat House
ST. JOSEPH'S-IN-THE-HILLS

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