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"Let the risen Jesus enter your life, welcome him as a friend, with trust: He is life!"

◆ POPE FRANCIS



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MISSION

Malvern Retreat House provides a sacred place where men and women of all ages come to deepen their personal relationship with Jesus Christ through the retreat experience.

FROM THE CHAIRPERSON

Shortly following our annual meeting last year, our President Jim Fitzsimmons announced his intention to retire in April, 2016. As the second full time President of the Malvern Retreat House, Jim has served as a dedicated and faithful leader for all retreatants since 2004. During his time we have seen remarkable transformation in the role of Malvern in the daily lives of its membership.

In 2004, our retreatants consisted primarily of those attending the traditional men's weekend retreats, the cornerstone of the retreat house for our prior 90 + year history. In the last twelve years, our retreatant population has diversified, and the number of those attending retreats has increased to more than 20,000 individuals. These increased numbers reflect expansion of the Malvern women's retreats and the introduction of other groups such as high school Kairos programs and various Catholic organizations from around the country. Another significant development during Jim's tenure has been the number of new programs to provide spiritual guidance to those most in need, including formerly homeless individuals and veterans suffering from post-traumatic stress disorder.

Jim has also overseen significant improvements to the Malvern campus. During very difficult economic times, the grounds and existing shrines have been beautifully maintained, and new shrines have been added. Building improvements have included the installation of elevators and sorely needed structural upgrades. The construction of additional conference space and installation of air conditioning are in the final stages.

We have been very blessed in having Jim Fitzsimmons serve as our President during this time. With every faith-based institution and organization facing daily challenges in their membership that threatens their very existence, Malvern, while not immune to those challenges, has thrived by annually welcoming more people to the retreat experience than at any time in its history. For that we will remain grateful to Jim for his leadership and dedication, and pray for God's blessings in his future endeavors.

At this time we also welcome Mark Poletunow as our new President. Mark comes to us after an extensive national search. In his most recent position, Mark served as the Assistant Executive Director of the Ministry of Caring in Wilmington, Delaware. He has extensive experience in Catholic ministry and financial, programmatic and operational activities in his various positions. On behalf of the Board of Directors and the entire community of the Malvern Retreat House, I welcome Mark and extend our commitment to him throughout his tenure.

To all, I also extend our many thanks for your devotion to Malvern and your continued prayers and efforts to foster its mission.

Prosit,

Joseph M. Nardi III

Chairperson

FROM THE PRESIDENT

Dear Retreatants:

How else could you top your year's work when your hometown hosted the World Meeting of Families and a Papal visit by Pope Francis? There was such excitement in the city and a joy that filled our citizens and pilgrims who came to Philadelphia. I was able to attend the conference and meet so many happy, faith filled individuals and families. It was "awesome" as they say. We were all pleased that we could host over 100 religious sisters, priests, and lay persons for the conference and events. I believe our holy grounds added to their experience. To Pope Francis, Archbishop Chaput, and the entire Committee, thanks for the memories and inspiration you offered to the Church of Philadelphia and beyond.

There were four Men of Malvern who were selected, among a long list of candidates, to help make the weeklong activities grand. Gus Sarno with Our Lady of Fatima group, who became Philadelphia's "Pastry Chef of the Pope;" John Givnish of Immaculate



Conception group, served as the chauffeur for visiting bishops and priests from Vietnam; Ben Maddesi with St Blaise/Curran Memorial group, designed the beautiful, official Papal Coin for the festivities; and Paul Kennedy of Our Lady Queen of Peace group designed the very sharp Papal Coin packaging. Thank you to our retreatants for all their good work for our Church and our retreat ministry.

Our goal of having a shrine to Our Lady of Guadalupe on our grounds to complement the shrines to Our Lady of Fatima and Our Lady of Lourdes is closer to fruition. This shrine will honor Mary as the patron saint of

the Americas and the pro-life movement. In addition, our Latino brothers and sisters have a strong devotion to Our Lady, and this will support our strategic plan to extend our outreach to the Latino community.

Our outreach to our Catholic Business Leaders is growing, and our annual breakfast and retreat are getting stronger. Their individual support of our ministry is encouraging, and in 2015 our business leaders have donated \$28,015 for our Bearers of Hope Scholarship Fund. Great job business leaders!

Our Development program once again surpassed our annual goals in almost all categories. In total, \$741,717 in development revenue was raised in 2015.

The St. Joseph renovation project is moving along. By the time you receive this report, we should have signed the contract to finish Phase Four, Five, and Six of the renovations of St. Joseph's Hall, the creation of a conference room in St. Joseph's Hall and a new elevator in Assumption Hall. Thanks to the generosity of our donors, we have received gifts and pledges that enable us to cover these projected expenses.

A special thanks to The Connolly Foundation for their support to install new sound systems and audio/video recording and streaming equipment in St. Joseph and Our Lady's Chapels.

This is a much needed addition to our ministry, and we are indebted to the Connolly Foundation for their support.

Special thanks to Msgr. Joseph Marino, our Rector, the Spiritual Programs Development Committee, and the Men of Malvern Pilot Committee for enriching our retreat offerings. Beyond strengthening our existing traditional men and women weekend programs, we now host 55 additional Malvern sponsored programs for our ministry.

The founders of the Men of Malvern sought out artwork that would help our retreatants in their spiritual journey. We have many paintings, shrines and statuary around the grounds that have been instructional and inspirational for over 103 years. In December, we added a mosaic of Christ Pantocrator over the main entrance to the McShain-Horstmann Family Life Center. Hopefully this artistic representation of Jesus as Pantocrator will serve as a reminder of Jesus' divine mercy, especially important in the Jubilee Year of Mercy and beyond.

Our recruitment and retention efforts continue to see progress. We visited twenty-one parishes to offer a pulpit talk as well as follow up with the parish leaders. In 2015 thirty-eight of our new retreatants came from those parishes.

There have been various fundraising programs that have helped support our ministry. I would especially like to thank the Golf Committees and the Art Show Committee that have contributed tremendously to our operating budget and helped Malvern to be better known in the region.

I extend a special thank you to the Board of Directors, associates, CA Captains, and recruiters for their support during these past twelve years. In addition, I greatly appreciate the dedication and support of all our associates, retreat directors, and retreatants who are the heart and soul of our ministry. May St. Joseph the Worker, our patron, continue to bless you and your families and bring you ever closer to Him through our retreat experience.

Prosit

Jones A. Styremmons

James A. FitzsimmonsPresident

FROM THE RECTOR

Dear Friends.

Those who keep a close watch on our weather and climate changes are identifying 2015 as the warmest year on record. While our climate may have been warmer, for sure Malvern Retreat House had a hot year in modifications and additions to its retreat programs.

Malvern's efforts to provide more meaningful retreat experiences for women are improving significantly under the direction of Jacki Delaney and the Spiritual Programs Development Committee. The Women's Teas continue to draw over 100 women on Sunday afternoons. Special evening programs on prayer and spirituality also are attracting more to Malvern.

For the last few years, at the direction of Malvern's Board and under the supervision of Joseph Capista, the Pilot Programs have made significant progress. The pilot initiative was designed to make appropriate adjustments to the traditional retreat design and schedule in order to improve the overall quality of the retreat experience. The pilot effort has four clear goals to guide its work:

- To recruit the strongest retreat directors possible and to rotate them through the pilot groups;
- To improve the overall retreat environment by a qualitative adherence to silence;
- To improve the format of the weekend schedule;

Joseph P. Morino

• To recruit an inspiring Saturday afternoon speaker for each pilot group.

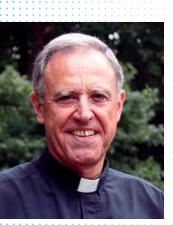
There are seven traditional men's groups and one traditional women's group who make up the pilot groups. The CA Captains of these groups meet on a regular basis and provide continual evaluation and new ideas. The quality of the retreat experience has noticeably improved. There is a desire to add two more pilot groups in 2017.

In 2015 Malvern also welcomed two significant additions to the weekend groups. The Six-Three Group provided a Spanish-speaking priest to give conferences to about twenty-five new members of their group who speak Spanish. The Most Blessed Sacrament Group expanded their program by including a Filipino priest to provide more culturally relevant conferences to their Filipino members.

Malvern provided its second retreat weekend for veterans experiencing post-traumatic stress disorder. This effort is growing slowly but surely.

While the world may be warm, Malvern remains a hot place for retreat experiences. We remain committed to our 103 year tradition of providing retreat experiences that avail more and more to authentic encounters with our loving Lord!

Rev. Msgr. Joseph T. Marino Rector, Malvern Retreat House



FOR A WONDERFUL YEAR FOR A WONDERFUL YEAR

WPVI-TV came out early in the morning to do a story on the sisters staying at Malvern Retreat House for the World Meeting of Families.

WORLD MEETING OF FAMILIES

The Pope's visit to Philadelphia and the World Meeting of Families brought new opportunities for spiritual growth at Malvern Retreat House. To prepare for the events, Malvern hosted a number of retreats on motherhood, fatherhood and the family. In addition, the retreat house was blessed to host 120 nuns from various religious orders during the World Meeting of Families. The sisters started their day at 5:30am with breakfast and then took a bagged lunch with them each day to the city for the events. The Malvern staff enjoyed the opportunity to spend time with these wonderful religious women.

"The future is in your hearts and in your hands. God is entrusting to you the task, at once difficult and uplifting, of working with Him in the building of the civilization of love."

◆ ST. JOHN PAUL II

NEW & CHANGING RETREATS

Aside from the retreats on family topics, Malvern also offered other new retreat opportunities in 2015. In the summer for the first time, Malvern hosted the Pray, Hope & Don't Worry Retreat with Gary Zimak. The author of books, including A Worrier's Guide to the Bible and From Fear to Faith, shared his spiritual insights to more than 50 retreatants. The feedback was so positive from the retreat that Malvern has invited Zimak back for another retreat in August 2016.

In addition, Malvern also created another annual tradition with a new director for our healing retreat. In the fall of 2015, Malvern welcomed Kathleen McCarthy for the new Ad Luminum Christi retreat that she will hold yearly. McCarthy is a published author and Catholic radio broadcaster and has been involved in the healing ministry for over four decades. Her broad approach retreat ministry, including assistance in physical, spiritual and emotional healing, was a welcome retreat addition this past fall.

PACKING THE HOUSE

Several retreats proved to be quite popular in 2015, bringing in large groups and much spiritual inspiration. Women retreatants packed the house for a few retreats, showing their desire to enjoy many of the same benefits the Men of Malvern have enjoyed for more than a century. The Women Afire retreat sold out, as did the Father Michael Gaitley retreat, which dozens of women attended.

RETREATS FOR THOSE IN NEED

With your help, we were able to continue the Malvern tradition of providing numerous retreats for people in need. In 2015, retreats for adults with disabilities and for mothers of children with disabilities were great successes. Malvern also hosted retreats for formerly homeless men and women, for veterans suffering from post-traumatic stress disorder, for the unemployed and for many individuals recovering from addiction.



The Pray, Hope and Don't Worry retreat with Gary Zimak was one of the successful new retreat offerings at Malvern Retreat House.



Retreatants from around the country travelled to Malvern Retreat House to attend Fr. Michael Gaitley's Mercy & Mary retreat.



Adults with disabilities and numerous volunteers paused to enjoy a game of bingo during the Our Lady of Confidence retreat.

"God takes pleasure to see you take your little steps; and like a good father who holds his child by the hand, He will accommodate His steps to yours and will be content to go no faster than you."

ST. FRANCIS DE SALES

CAMPUS IMPROVEMENTS



Construction crews were busy on the grounds of Malvern Retreat House in 2015 as several projects got underway or were completed. Here are the highlights:

THE RENOVATION OF ST. JOSEPH HALL

Malvern Retreat House made much progress on efforts to modernize one of the historical buildings on the grounds, St. Joseph Hall. Earlier in the year, a new elevator was installed and electrical upgrades were made. Plans also were laid to renovate the bedrooms, install air conditioning and add a conference room. Much of the work is expected to be completed by the end of 2016.

NEW ARTWORK AT THE FAMILY LIFE CENTER

The entrance of the McShain-Horstmann Family Life Center has a new look with the addition of a beautiful mosaic above the front doorway. The Christ Pantocrator mosaic focuses on the mercy and justice of Jesus Christ. The word "Pantocrator" is a Greek word that means "ruler of all," and the iconic image was one of the first images of Christ developed in the early Christian church.





CONSTRUCTION OF A SHRINE FOR OUR LADY OF GUADALUPE

Changes also were made behind the Family Life Center in 2015 when ground was broken and construction began on a new shrine for Our Lady of Guadalupe, the patron saint of the Americas and the pro-life movement. The shrine will be a welcome addition, particularly for our Latino retreatants. It was designed by landscape architect and retreatant Joe Cairone, and retreatant John Taddei generously provided in-kind construction management services. The project is expected to be completed in 2016.

BEHIND the SCENES

Malvern's facilities personnel also were busy in 2015 handling numerous other projects to spruce up the grounds and make needed repairs. More than 200 benches were painted, an irrigation system was installed in St. Joe's courtyard, new pavers were placed in front of the Family Life Center, and some new lighting was added on outdoor pathways and at the Holy Family Shrine.

MEMORIALS NAMING OPPORTUNITIES

BENCHES AND KNEELERS

Stephanie Walsh Bielman Mrs. Biase DeSanto Family of Lloyd W. Insetta

GROTTO

Janet Suzanne Curtin

IN LIEU OF FLOWERS

Herman Bruenger
Joseph F. DiTrolio
Leonard Doughty, Jr.
Denis Gambescia
Vincent J. Gazzillo
Dr. Robert L. Gunderson
Edward W. Hinton
Joseph Kontuly
Thaddeus J. Matthews
Joseph H. Morio
Joseph F. O'Donnell
John Plower
Michael J. Shields

IN KIND GIFTS

\$1-\$999

Andrew Berenty
Daniel F. Bubnis
James Lamont
James McMonagle
Honorable Duane D. Milne

\$1,000 -\$4,999

Gary Molz Phelps School G. Russell Reiss, Jr. Augustine P. Sarno

\$5,000 - \$10,000

Duane McCarthy, Jr. Vanguard Employees

GIFTS OF STOCK

Anonymous Vincent Piotti Raymond K. Walheim Edward Gannon

TREE OF LIFE

Grace Alexander John Caldwell Deacon Peter Cistaro-Diocese of Patterson, NJ Rose Elsiey-Coyne Domenica Women's Retreat Group Jerome Fiordimondo Family of Lloyd W. Insetta William J. Jacko Michele Matteo Bruce Matus, Sr. Carol McCool Frank J. Noonan James O'Connor John A. Olla -Trenton AA Men of Malvern Frank Scarpato

ESTATES

Frank G. Brodzik, Sr. Harriet R. Brown Joan C. Fairbairn Vincent J. Gazzillo Andrew Kiszka Rose Marie Melcher Margaret Volansky

MATCHING GIFT

Stanley Black & Decker

LIFETIME GOLD MEMBER

Thomas Capolupo
Paul Colletti
Robert W. Duff
Richard P. Geppert
Andrew Montgomery
Jeffrey Sharkus
David A. Yannarell

HOLY FAMILY SHRINE

Albert J. DeChristy

PIETA SHRINE

Margaret Long

MAJOR GIFTS

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RETREATANT PROFILES

Larry Bucci - Man of Malvern

It was a long road to get to Malvern Retreat House for Larry Bucci. Like many other Men of Malvern, his father was the first one who encouraged him to come on retreat. For ten years though, life got in the way. Bucci was in the Navy and went to Vietnam and eventually launched a career in the postal service. Finally in 1977, Bucci followed in his

father's footsteps, and over the years he created some wonderful memories at Malvern.



"I was very blessed to come with my father in the last years of his life. Some of the best moments with my Dad were spent on the wooded pathways in silence together, enjoying the nature that Malvern and its 125 acres affords," Bucci said. "We did a lot together. We even did private adoration together because of my Dad's physical condition. It was a blessing to be there for him because he has been there for me many times."

Bucci now has come for 38 consecutive years of retreats

and has served as the CA Captain for the Archbishop Fitzmaurice group for seven years. His group has spent a number of those years in the retreat pilot program.

Bucci says the program emphasizes four areas to improve the retreat experience: providing high quality retreat directors, bringing in national and international guest speakers for the retreat, increasing awareness about the benefits of silence, and emphasizing the importance of the "bring a man" effort, which encourages each returning retreatant to bring one new attendee with them on retreat.

"The pilot program is a very valuable effort on the part of Malvern to re-energize the retreat experience," Bucci said.

The endeavor has benefited Bucci and the other men in his retreat group. Bucci says he looks forward to the camaraderie among the men, who like him need a retreat center like Malvern.

"Malvern is a very special place," Bucci said. "To me it is a sanctuary - a way to step back from whatever we do in our everyday world to focus more on what God has to say to us."

Sherry DiFonzo - Woman of Malvern

Sherry DiFonzo says her weekend retreat at Malvern Retreat House gives her an unusual opportunity in her life -- the opportunity to be alone. The stay at home mother, who grew up in a large family, spends her everyday life taking care of others' needs. Therefore, when she came to Malvern for the first time nearly five years ago, she found herself focusing on the newness of the experience.

"I never before had gone anywhere by myself for the weekend, and I was a little nervous," DiFonzo said. "By the end of the retreat, I realized I wasn't alone - that God was with me the whole time."

DiFonzo says that His presence is what has helped her tackle other new tasks during the Our Lady of Peace retreats. The retreat captains have given DiFonzo opportunities to help in a number of ways. DiFonzo says she is an altar server, which she only does at Malvern. She also was able to share her thoughts at the end of a retreat when participants were encouraged to speak about their retreat experience.

"I had never been able to address a group like that," DiFonzo said. "What I learned is that I can do anything with God's help."

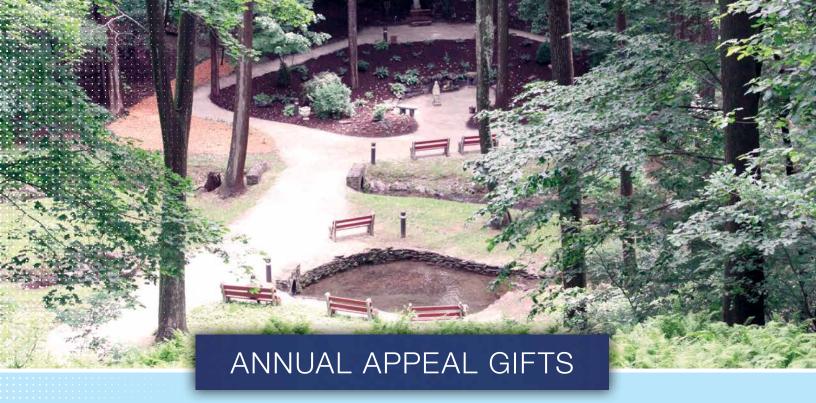
The positive experience has helped her take on other duties from carrying the cross to signing up other women to assist with Mass. DiFonzo says it has been rewarding.

"I know God is everywhere, but I think when you are at Malvern, it's intensified," DiFonzo said. "I feel closer to God at the retreat house than at home or even

DiFonzo now says she is looking into attending other retreats to allow her to benefit from these experiences more than once a year.

at church on Sunday."

"I want to build on that closeness with God," DiFonzo says. "Each year the feeling of peace stays with me a little longer when I leave, but I will keep coming back as long as God allows it."



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"You learn to speak by speaking, to study by studying, to run by running, to work by working, and just so, you learn to love by loving."

◆ ST. FRANCIS DE SALES

Since our beginning in 1912, Malvern Retreat House has depended on the prayers and financial support of the Map and Warren Control of the Map and Warren Con

BECOME A MEMBER

THE GOOD SHEPHERD CLUB

Have you ever asked yourself what legacy you want to leave the world? Have you considered your legacy of faith? If God, love, and reconciliation are part of your core tenets that you wish to pass onto future generations, then prayerfully consider becoming a member of our Good Shepherd Club.

Members of the Good Shepherd Club asked themselves these same questions, and after some meaningful conversations with their family on the impact Malvern had on their lives, together they decided to include Malvern Retreat House in their estate planning.

While Malvern is certainly the beneficiary of these gifts, many family members find peace in knowing that their loved one's legacy of faith will continue and impact future generations.

Joining the Good Shepherd Club just may be the most far reaching personal gift you will ever make. Since our beginning in 1912, Malvern Retreat House has depended on the prayers and financial support of the Men and Women of Malvern to help meet the expenses associated with operating this wonderful ministry. The retreat fee that we ask of our retreatants only covers the retreat costs: food, lodging, and programs. It is the money raised through our development efforts that help fund the day-to-day operations, maintaining our beautiful grounds and facility upkeep.

Malvern offers several programs and special events in hopes of making it easier for folks to provide financial support. The monies raised by our Annual Appeal, Membership Drive, Art Show, Golf Outings, Memorial Naming Opportunities, Communion Mass and Luncheon, and Gifts from Estate Plans, all play a vital role in the continuation of our mission of Bringing People Closer to Christ.

On behalf of our board, associates, and the 1.3 million retreatants we have served, I thank you for love and continued support Malvern Retreat House.

Prosit,

Michael Norton

Vice President of Institutional Advancement



The 2015 St. Joseph the Worker honorees posed for a group photo with Malvern's rector and president. Back Row: Msgr. Joseph Marino, Jim Nolen, The Most Reverand Robert P. Maginnis, Martie Gillin, Jim Fitzsimmons; Front Row: Bob Sims and Lou Baldwin



Golf Committee Chairman Brian McCormick, pictured on the right, was one of our winners of the best dressed contest. He was joined on the course by family members and friends.

GOLF OUTINGS

In 2015, Malvern Retreat House continued its tradition of hosting two golf outings each year. In our first event in May, 82 golfers joined us for our Golf Classic at Cedarbrook Country Club. Proceeds from this event benefited Malvern Cares, which provides funding for our retreats for those in need.

Months later in the fall, we headed to Sandy Run Country Club for the Don Gallagher Memorial Golf Outing. This outing included 88 golfers, which was the best turnout to date, along with guest speakers Matt and Joe Steven. Matt is a talented athlete who was born blind. He drove golf balls at one of the tees for each foursome, giving the teams the option of using this drive to help their score. We thank him and all our guests and golfers for supporting Malvern Retreat House during these special events.

ANNUAL ART SHOW

Art Show 2015 was Malvern Retreat House's best show to date. More than 530 pieces of art were sold, bringing in about \$105,000. The event also brought in hundreds of visitors to enjoy the beautiful McShain-Horstmann Family Life Center and the retreat center grounds. The show included many art forms, ranging from paintings and jewelry to sculpture, and it also included a special focus section on fiber art. Malvern Retreat House owes much of the show's success to our fantastic volunteer art show committee, which helps with the show each year. We would like to thank them for their support since we couldn't do it without them!



Art Show 2015 included a special focus exhibit of fiber art.

COMMUNION LUNCHEON

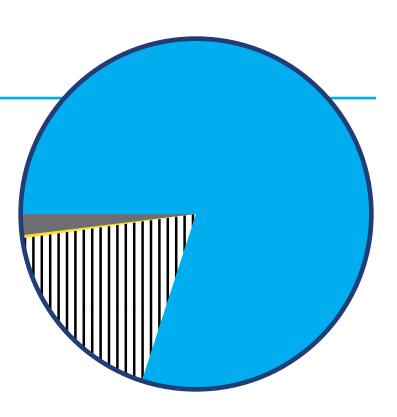
Our annual Communion Mass and Luncheon in November gave attendees the opportunity to pray for the retreat house's future and to honor the recipients of the St. Joseph the Worker Awards. The 2015 recipients were:

- Lou Baldwin is a former staff writer for Philadelphia's The Catholic Standard and Times and current writer for its online successor Catholicphilly.com.
- > Martie Gillin is nationally recognized as the founder of SpeakUp! - a powerful movement to create a culture of communication in our homes and our schools.
- > James A. Nolen III has been active in numerous Catholic organizations, including Catholic Charities, the Stewards of St. John Neumann, Saint Charles Borromeo Seminary's Board of Trustees, and the Papal Foundation.
- > Robert J. Sims is a 66-year member of the Malvern Retreat League and the past president of the Catholic Philopatrian Literary Institute.

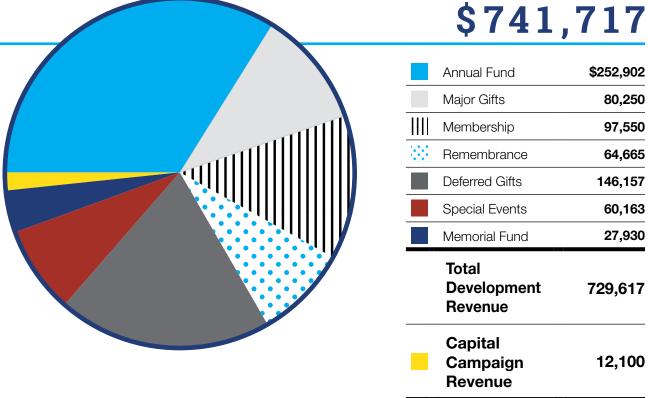
We congratulate our award recipients. and thank everyone who attended the events on this special day.

REVENUE \$4,104,634

\$3,312,231	Retreats	
729, 617	Development	
12,100	Capital Campaign	
78,521	Other Income	
(27,835)	Investment Income	
\$4 104 634	Total Revenue	



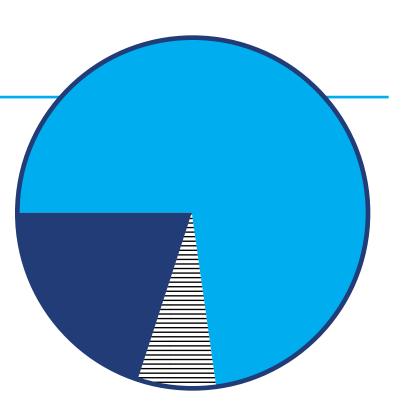
SOURCES OF FUNDS



\$741,717

EXPENSES \$3,888,394

Retreats	\$3,026,889
Development	292,261
Administration	825,817
Total Expense	4,144,967
Less: Asset Depreciation	256,573
Total Expense, less: depreciation	\$3,888,394



uses of funds \$741,717

\$150,194
53,283
46,898
29,249
1,479
11,158
437,356
729,617
12,100

ACCOMPLISHMENTS

HOSPITALITY



NUMBER OF **RETREATANTS:**

20,092



NUMBER OF **RETREAT GROUPS:**



TOTAL **MEALS SERVED:**



TOTAL OVERNIGHT RETREATANTS:

14,976



STATES OF RETREATANTS:



COUNTRIES OF RETREATANTS:

33 STATES 3 COUNTRIES

RECRUITING AND RETENTION

C'MON BACK CAMPAIGN: In April of 2015, we reached out to all those retreatants whose last retreat was between 2005 and 2011. One hundred fifty-seven of those retreatants returned to Malvern in 2015 for a retreat program, and fifty of them returned to a traditional Men/Women of Malvern Retreat.

PARISH PULPIT TALKS: In 2015, the Malvern Speakers Bureau spoke to at least twenty-one parishes. Thirty-eight people from those parishes attended a traditional Malvern retreat. We almost gained an average of two new retreatants per parish. In ten of the twenty-one parishes, two or more people attended a Traditional retreat.

SPEAKERS BUREAU: We recruited three new speakers to our Speakers Bureau, and all three have helped us share the workload speaking at various parishes throughout the tri-state area.

ST. PAUL SOCIETY FOR FEARLESS EVANGELIZATION:

In April we launched the "One New Man. One New Woman" Campaign. Each recruiter who brings a new retreatant is recognized on their retreat weekend and inducted into the St. Paul Society For Fearless Evangelization.

RECRUITING: We created a "Key Action Date" calendar for every traditional Men/Women of Malvern group that provides hard dates as to where a group's recruiting progress should be leading up to the retreat all the way back to four months out.

Also, we created a Retreat Committee Assignment worksheet where each committee member is now assigned to approximately four groups and is expected to maintain contact with the captain throughout the year.

PILOT PROGRAM: In 2015, five new traditional retreat groups were added to the Pilot Program: Nativity BVM, Immaculate Conception, Most Blessed Sacrament, St. Pius X, and Our Lady of Peace.

YOUNG ADULTS: Our attendance at the annual May Young Adult Retreat increased slightly in 2015 from 2014 by three more retreatants.

We hosted a Young Adult Leadership Retreat for the first time in the fall led by Sr. Janet Baker, whose expertise is leadership building skills, and Fr. Chris Walsh, who has worked with the Catholic Leadership Institute.

Our Star Of Bethlehem video presentation with commentary from Dr. Rocco Martino was opened to all ages. Fifteen of the eighty attendees were young adults, but eighty attendees was a great showing for the annual Advent event.

TRAINING FOR RECRUITING: Held our largest attended training session in the fall with more than forty recruiters present.

ACCOMPLISHMENTS

DEVELOPMENT

2015 ACCOMPLISHMENTS

- Surpassed total development goal by \$114,670 for a total of \$741,717.
- > Surpassed Membership goal by \$2,550 for a total of \$97,550.
- ➤ Increased gifts to annual appeal by \$13,176 for a total of \$252,902
- ➤ The 2015 Art Show took in \$107,484.
 This is an increase of \$17,781 over 2014.
- > Received \$146,157 from the estates of 8 Good Shepherd Club members.
- > Secured \$71,000 in grant awards.
- Raised \$28,015 for the Pope Francis Bearers of Hope Scholarship Fund
- > Provided scholarships for 51 retreatants
- > Provided 12 scholarships for the Veterans With PTSD Retreat
- > Enrolled six new Lifetime Members.
- ➤ Hosted 225 people at the November 15th Communion Mass and Luncheon.
- ➤ Hosted 100 people at the October 16th Catholic Business Leaders' Breakfast.

FISCAL AFFAIRS

- Working with the Senior Staff, monitored monthly expenses and regularly compared to the budget. With this information, closely assisted senior staff in preparing a more accurate budget for 2015.
- > Prepared work papers for the Workers Compensation audit which, for the second straight year, enabled the auditor to perform the audit in less than 30 minutes, and resulted in a refund of premium (\$11,409).
- Drafted and processed paperwork with the Pennsylvania Department of Labor and Industry that kept unemployment compensation claims to as low as possible.
- ➤ Worked with our retirement plan administrators to update the Plan Document and repair previously uncorrected errors with the 403(b) Plan.
- ➤ Assisted in the modification of our mortgage debt, avoiding costly title insurance (\$7,000) and resulting in a current reduction in debt service payments of over \$5,000 per month.
- > Manage cash flow avoiding drawdowns from reserves.
- Performed desired accounting projects which help us avoid the need to bring in costly consultants.



REMEMBRANCE MASS

Malvern Retreat House hosted its annual Mass of Remembrance in September. An open air Mass was held on the McCarthy Patio in the courtyard of the McShain-Horstmann Family Life Center. The event honors deceased members of the retreat house and their loved ones.

Malvern offers many options to honor a loved one through its naming opportunities. If you would like more information, please contact Edie Petillo at 484-321-2544 or epetillo@malvernretreat.com for more details.

ANNUAL AWARDS

Nearly 300 people gathered at Malvern Retreat House in the Spring of 2015 for the Annual Awards Dinner. This year the awards were given to the following individuals:

- William M. Lennox Award: Ronald and Lorraine Donato family and the Richard and Anna Tate family.
- ➤ John Ferreck Award: Past Chairman Francis J. Marx
- ➤ Distinguished Achievement Awards: Eighteen new 50-year men and two retiring board members Francis S. Barrett Jr. and Francis J Marx Sr.
- Chairman Award Honorees: Joseph J. Capista (Six-Three Group), Francis X. Coyne (Thanksgiving IHM Group), Malvern Retreat Director Kathleen McCarthy,

- and Anthony Odorisio (Immaculate Conception Group)
- Kathleen Perry Award: Brother William Hudson
- ➤ John J. Sullivan Awards: Christopher J. Costello (Edward J. Friel Memorial Group), Frederick M. Durso Sr. (Our Lady of Fatima Group), Robert J. Merkert (Epiphany Group), James R. Molinari Esq. (Caenaculum Group), Joseph J. Spangler (Mid-May Group) and Patrick Whalen (Holy Family Group).
- Outstanding Service Awards: Dining Services' Student Associates, James Gemmell, Louis C. Piombino, Mark Schugsta and Steve Shreiner
- Joseph F. O'Donnell Captains Hall of Fame: William J. Bryson (Most Blessed Sacrament Group) and Louis M. Greco (St. John Neumann Group).



CENTENNIAL \$100 TO \$249

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PIUS XII

Mr. James E. Carberry

Mr. Victor J. Limongelli

Mr. Joseph A. Stephano

Mr. Louis J. Szojka

PROSIT

Mr. Kenneth McGill

Mr. John Murray

Mr. Thomas Smedile

Mr. Stephen A. Yost

SIX-THREE

Joseph J. Capista, DMD

Mr. Anthony F. De Cesaris

Mr. Robert O. Perricone

Mr. Dennis J. Saake

Mr. Henry Sammartino

Mr. Joseph P. Turchi

SONS OF ITALY

Mr. Anthony B. Petrongolo

Mr. John J. Petrongolo

SS PETER PAUL

Mr. Nicholas M. Bentz

Mr. Philip E. Cassidy, Jr.

Dr. Anthony J. Cincotta

Mr. Chris Parker

ST.BLAISE-CURRAN MEMORIAL

Mr. Nick D'Achille

Mr. Lee Megow

Mr. Armond (Mondie) A Novelli

Mr. E. David Santoleri

Mr. Nicholas C. Santoleri

Mr. Christopher Voci

Mr. Dennis P. Wasilewski

ST. JOSEPH GROUP

Mr. Anthony J. Durso

Mr. Erik T. Toner

Mr. William J. Walker, Sr.

ST. JOHN N. NEUMANN

Mr. Cornelius F. Dever, Jr.

Mr. Francis T. Foti, Sr.

Mr. Louis M. Greco

Mr. Vincent Lowry

Mr. Raymond J. McCabe

ST. PIUS X

Mr. Michael Baratucci

Mr. Edward J. Foy

Mr. Franklin Miller, Jr.

Mr. Stephen Rapone

Mr. Richard A. Tate, Sr. Mr. Stephen Vito

THANKSGIVING I.H.M.

Mr. Larry Cavalieri

Mr. Francis X. Coyne

Mr. Thomas M. Henderson, Sr.

Mr. John J. Mackey, Sr.

Mr. Thomas J. McCarrick, Jr.

Mr. Joseph P. McGrath, Sr.

HOW YOU CAN HELP

Please prayerfully consider giving of your time, talent or treasure in the following ways:

ANNUAL APPEAL: The Annual Appeal is the cornerstone of the Malvern Development Program. Revenues help support operational expenses including needed capital improvements.

CAPITAL CAMPAIGN: Malvern has a strategic plan centered on the upkeep and upgrades of St. Joseph's, Our Lady's, and Corrigan Halls. Gifts & Pledges of \$1,000 receive a brick on Malvern's Founders Walk.

MEMORIAL GIFTS: If you would like to remember a loved one, a memorial gift to Malvern is a wonderful way to do so. Memorials may include room renovations, art items or contributions to the Malvern Memorial Fund. There also are two Tree of Life fixtures: Each leaf and boulder at the bottom of the tree may be engraved with the name of a loved one, a friend or retreatant, or someone you wish to honor.

IN LIEU OF FLOWERS: Many members of our Malvern Family have asked that in honor of their passing, friends and family make contributions to the Malvern Retreat House instead of sending flowers.

BEARERS OF HOPE SCHOLARSHIP FUND:

Consider making a donation to help someone less fortunate receive the opportunity for spiritual renewal.

MATCHING GIFTS: The Malvern Retreat House is a non-profit charity, and as such, is eligible to receive matching gift funds. If your company has a matching gift program, please consider making a matching gift.

REMEMBERING MALVERN IN YOUR WILL: The Good Shepherd Club has been established to memorialize members and spouses who have included the Malvern Retreat House in their will or estate plan.

GIFTS OF STOCK: Malvern Retreat House has set-up a brokerage account to accept gifts of stock. Donors can deduct the fully appreciated amount of the gift and avoid paying for capital gains by giving shares to Malvern Retreat House or any charitable organization. Malvern Retreat House receives the full value of the appreciated securities.

OTHER PLANNED GIFTS: There are many other ways to give planned gifts, including making Malvern a beneficiary on your insurance policy. For details, please call Michael Norton at 484-321-2539 or email him at mnorton@malvernretreat.com.

THE ENDOWMENT FUND: The Endowment Fund provides revenue for the long-term financial health of the Malvern Retreat House. Besides providing financial stability for a "rainy day," endowment income can also create an additional stream of revenue to help offset the increasing costs of retreats.

EVENTS: We have three development events during the year when we welcome your time, talent and contributions. They are: the annual art show and two golf outings—one in the spring and one in the fall. Consider taking part in these events.

VOLUNTEERING: Malvern thrives on the contributions of our volunteers. Opportunities range from being a recruiter to joining one of our committees. Please call us at 610-644-0400 for more information.

LOOKING AHEAD

We have some wonderful retreats coming in the months ahead. Here are some highlights:

CHARISMATIC RETREAT

June 10-12

A Lifestyle in Union with the Holy Spirit

Retreat Director: Fr. Bob Hogan

CATHOLIC SINGLES RETREAT June 24-26

A retreat for Catholic singles of all ages.

WOMEN
OF GRACE
July 8-10

Retreat Director:
Johnnette S. Benkovic

PRAY, HOPE & DON'T WORRY RETREAT August 5-7

Retreat Director: Gary Zimak OF WOMEN
Sept. 30 - Oct. 1

Speaker: Pat Gohn

Visit malvernretreat.com/retreats for a full list of retreats.



PO Box 315, 315 S. Warren Ave. Malvern, PA 19355-0315

