

# 2020 Malvern Retreat House ANNUAL REPORT

“*They will soar on wings like eagles. They will run and won't become weary. They will walk and won't grow tired.*  
(Isaiah 40)





## BOARD OF DIRECTORS

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## MISSION

Rooted in the Catholic Faith, we provide retreats, programs, and events that help people deepen their relationship with God and find peace.

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The Annual Report recognizes those individuals, families, corporations, foundations and organizations who have made gifts to Malvern Retreat House in the 2020 calendar year. In compiling this Annual Report, Malvern Retreat House has made every effort to ensure its accuracy. Malvern Retreat House regrets any errors and invites the reader to contact the retreat house so our records may be corrected. Please write to the Office of Development, Malvern Retreat House, 315 S. Warren Avenue, Malvern, PA. 19355 or call 610-644-0400. Visit us online at malvernretreat.com



## A LETTER FROM THE CHAIR

On behalf of the Board of Directors of Malvern Retreat House, I am pleased to share the 2020 Annual Report. During this past year, it has been my honor to serve as the Chair of the Board of Directors. Please know how deeply grateful I am to all who made it possible for us to overcome the challenges faced in 2020. The unceasing vigilance and tireless efforts of the retreat house staff were critical to our success in 2020. Because of their extraordinary efforts, our doors remain open today.

When I began my tenure, I could not have imagined the last year. A worldwide pandemic, the lockdowns, and the suspension of retreats and programs seemed unreal and so overwhelming. As the weeks of lockdown dragged on, our future was uncertain. We met the uncertainty with a will to fight for Malvern Retreat House. The Board and staff committed to doing everything to make sure Malvern survived.

I write this on the Feast of the Annunciation.

The Church celebrates Mary's yes. Her obedience and faithfulness to God's plan changed the world. In good times, in bad times, in peace, and in turmoil, our Yes to God gives us inner peace knowing we do His Will.

As I reflect on the last year, I am inspired by your YES. We know many of you gave a sacrificial yes and that kept our doors open. You were the quiet multitudes praying for us and the work we needed to accomplish. Your guidance, prayers, and financial support made a difference.

The retreat house is back to life. The dining halls and dormitories are bustling again with joy. Our beautiful chapels are open with Mass and adoration. Retreats are offered to allow people to encounter God and deepen their relationship with Him. Now, more than ever the world needs the peace that comes only with a Yes to God. That is why the Board and staff fought so hard for Malvern Retreat House.

At our December 2020 Board Meeting, I said, "Malvern Retreat House was created for this moment and called for this moment." The Board, staff, and entire retreat community will rally together for what it takes to answer God's call to keep our doors open for generations so people can experience His love and grace in their lives.

I look forward to the future with hope and pray that we all accept the grace God gives so that we can continue to say YES to His plan!

Prosit.

Jacqueline Delaney  
Chair

*As I reflect on the last  
year, I am inspired by your  
**YES.***



## A LETTER FROM THE PRESIDENT

Dear Friends of Malvern Retreat House,

What a year 2020 was for our retreat community! The past year gave us new insight into the concept of 20/20 vision. On the one hand, we saw how COVID-19 could be a devastating force that confined us to limited movement for many months and severely restricted activity at the retreat house. On the other hand, however, we saw a high level of commitment and responsiveness from our retreat community that brought to fruition: **MALVERN FORWARD! Together we can. With God's grace, we will.**

That remarkable response, coupled with steep operating cuts, was a leap of faith that kept the retreat house afloat. From June through December, your charitable expression of love raised more than \$1.2 million. THANK YOU!

In the fourth chapter of the Book of Esther, Mordecai challenges Queen Esther to let go of her self-preoccupation and self-indulgent lifestyle to remember that she had a job to do on behalf of her people. She was comfortable; however, Mordecai's words became a wake-up call to action. The risk was that Esther had no idea about the outcome of her efforts on behalf of God's people. She was called to set her interests and ambitions aside to take on an enemy.

*... for such a time as this.*  
(Esther 4:14)

As devastating as the coronavirus has been, it was a wake-up call to action for us. It challenged our retreat community to reassess priorities and to respond in a historically generous way. At the same time, COVID-19 opened our eyes to recognize a painful reality that participation in the Church as well as within the Men/Women of Malvern has been declining steadily since the turn to the new millennium. We can no longer sit by idly and do nothing.

As we had to adapt to remain connected to the retreat community during this past year, so, too, must we adapt in faith and wisdom to keep our beloved retreat house alive and vibrant in the years to come.

The challenge is before us, yet we have demonstrated that we were willing and ready to take on the enemy of the pandemic. Similarly, the Lord calls us to do whatever we must to sustain our mission so that future generations can continue to deepen their relationship with Him through Malvern Retreat House.

Our retreat community is made of men and women of remarkable faith! Thank you for your courageous generosity, as well as your willingness to embrace adaptation and change. These have not been easy times, yet we are made "... for such a time as this."

Thank you from the depths of my heart! Prosit!

Gratefully,

**Mark J. Poletunow**  
President



## A LETTER FROM THE VICE PRESIDENT FOR INSTITUTIONAL ADVANCEMENT

Surprise and generosity!

As I get older and have had my share of life's joys and challenges, I find myself saying, nothing surprises me anymore. As the cliché goes, experience is a wonderful teacher. When Covid-19 brought our lives to a halt and forced so many businesses to shut down for an extended period, my experience and that of many professionals in the non-profit world, painted a gloomy picture of charitable giving. Many projected a 30-50% decrease in donations.

You can imagine the pit in my stomach when we realized that we needed to raise \$1.2 million to make up for the loss of revenue. Mark Poletunow, President of Malvern Retreat House simply said, "We put our trust in Jesus and He will see us through." Full disclosure, based on what the industry professionals were saying, I found myself doubting if we could achieve our goal. Following Mark's lead, I put my trust in the Lord and working closely with our Fund Development Committee, launched the Malvern Forward campaign.

Imagine my surprise when we not only achieved but surpassed our goal. I was surprised that when the final counting was complete, we received \$1,208,080 in gifts to Malvern Forward. Talk about a pleasant surprise.

Imagine my surprise, that in a year when charitable giving was down 30-50%, the number of folks supporting Malvern Retreat House increased by over 1,000 new donors. Unbelievable!

Yet, the biggest surprise came when we reached out to thank our generous donors. Not only did they downplay their support, but they turned the tables and thanked our staff and our Board of Directors for their hard work and sacrifices made to ensure that Malvern Retreat House got through this difficult period. Most important to our benefactors was the continuation of our mission: Providing retreats, events, and programs to help people deepen their relationship with Christ and find peace.

I guess I should not be surprised by the accolades and support. It speaks to the character of the Men and Women of Malvern. It is proof that the Retreat House plays an important role in the lives of our retreatants.

On behalf of our Board of Directors, staff, and our retreatants, thank you for showing me that I am not too old to be surprised.

May our patron, St. Joseph, watch over and protect you and your loved ones.

**Michael Norton**  
Vice President for Institutional Advancement

*“On behalf of our Board of Directors, staff, and our retreatants, thank you for showing me that I am not too old to be surprised.”*

# *The Year of* **ST. JOSEPH**

## **PRAYER TO ST. JOSEPH**

*Hail, Guardian of the Redeemer,  
Spouse of the Blessed Virgin Mary.  
To you God entrusted his only Son;  
in you Mary placed her trust;  
Blessed Joseph, to us too,  
show yourself a father and  
guide us in the path of life.  
Obtain for us grace,  
mercy and courage,  
and defend us from every evil.  
AMEN.*



**O**n the Feast of the Immaculate Conception, the Holy Father proclaimed the "Year of St. Joseph." The year began on the Solemnity of the Immaculate Conception 2020 and extends to the same feast in 2021. Pope Francis shares his beautiful reflections on St. Joseph in the new Apostolic Letter named, "With a Father's Heart." He shares that his intent with the proclamation: "The aim of this Apostolic Letter is to increase our love for this great saint, to encourage us to implore his intercession and to imitate his virtues and his zeal."

Malvern Retreat House has a unique connection to St. Joseph and we know this year will be a grace-filled time for Malvern and our guests. There is a beautiful story about St. Joseph leading the founders of Malvern to these sacred grounds thus the name, "St. Joseph in the Hills." The retreat house is blessed with beautiful chapels and artwork depicting St. Joseph, one of the most loved being the outdoor statue that welcomes visitors at St. Joseph's Hall.

We have planned various retreats and Days of Reflection and we hosted a wonderful retreat on St. Joseph's Day. Every third Sunday of the Month there will be Eucharistic Procession and Adoration followed by a presentation and discussion on the Wonders of St. Joseph. Now that the weather is nicer the procession will be outdoors, and attendees can take in the beauty of our grounds.

Visitors are welcome to walk the grounds of Malvern and pray at the shrines.

*"The aim of this Apostolic Letter is to increase our love for this great saint (Joseph), to encourage us to implore his intercession and to imitate his virtues and his zeal."*

POPE FRANCIS

## JOIN US

### ST. JOSEPH EVENING OF REFLECTION

Saturday, May 1, 2021  
5:00 pm - 9:00 pm

### ST. JOSEPH WITH CONSECRATION

Friday, June 11, 2021 5:00 pm -  
Saturday, June 12, 2021 5:00 pm

### ST. JOSEPH EVENING OF REFLECTION

Saturday, November 1, 2021  
5:00 pm - 9:00 pm

### ST. JOSEPH DAY OF REFLECTION

Saturday, May 1, 2021  
8:30 am - 3:30 pm



Be sure to visit our new web page dedicated to St. Joseph at [malvernretreat.com/year-of-st-joseph](https://malvernretreat.com/year-of-st-joseph) and register for one of these programs.

# MALVERN FORWARD GIFTS



## PROSIT

### \$10,000 & above

Stephen D. Ford  
John P. Moran  
James Delaney  
Robert Blasiotti  
W. Scott Cryder  
Richard P. Geppert  
John David Kast  
Raymond K. Walheim

## FERRECK

### \$5,000 to \$9,999

William M. Dunleavy Sr.  
Vincent J. Piotti  
Mary Bea Damico  
Clark Tomlinson  
Kevin C. Flood  
Michael Levari  
Jason Campuzano  
James J. Fronheiser  
Susanne Mitta  
Peter P. Paoli

## SULLIVAN

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Frank W. Houder  
Eugene Orlando Jr.  
St. Blaise Group  
Don L. Slavin Jr.  
Robert W. Duff  
Erik Hostvedt  
William J. McCormick Jr.  
Virginia Pellegrino  
John J. Petrongolo Jr.  
E. David Santoleri  
Duane C. McCarthy  
Robert J. Humbert Sr.

Anonymous

Fellon Associates, Inc.  
Maureen Hicks  
Drew Morrisroe

## SAINT JOHN

### PAUL II MILLENNIUM

#### \$1,000 to \$2,499

Frank P. Difonzo  
James T. Eck  
Charles F. Palladino  
Anthony N. Basilio Jr.  
Peter J. Anninos  
Charles 'Rusty' H. Beardsley  
Jacqueline J. Delaney  
Michael Flanagan  
Jonathan T. Kissel  
Michael T. McGinn  
Michael Mulhern  
Oliver Heating and Cooling  
Stephen G. Schoener  
Dr. Joseph J. Capista DMD  
Charles Eimer  
Paul L. Albert  
Pat Ciarrocchi Fineman  
Carmen M. DiPasquale  
The Bryn Mawr Trust Company  
Dominick Centurioni  
Joe P. Denny  
Francis J. Marx Sr.  
Paul & Rosanna Innes Charitable Fund  
Daniel H. Polett  
T. Rowe Price Charitable  
Timothy Yessman

Philip J. Giangulio  
St. Mary Magdalen Parish

Michael F. Moore  
Mat Allison  
John F. Markel  
Michael Dokas  
Francis E. Novak  
Louis J. Rombach  
Richard B. Seewald  
Marty Drinan  
Kreischer Miller  
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Rita O'Donnell  
Paul Altomare  
Dr. James P. Capolupo  
Monika Krug  
Dr. Patrick J. Lenahen  
Eustace Mita  
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Mary Selman  
Kathy Duncan  
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Jason Meldrum  
Francis W. Castiglione  
Cornelia N. Winner  
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Richard S. Bishop  
Vincent C. Bresch  
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Edmund Cass  
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Kevin P. Mullarkey  
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Robert J. O'Hara III  
Our Lady of Peace  
Paul C. Peterson  
Francis A. Pietrini  
Charles J. Pinnelli

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Ronald Scott  
Michael Skinner  
St. Pius X Retreat Group  
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Vince Walsh  
William J. Walters

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Gordon A. Jefferes  
Gregory C. Kurlander  
Michael J. McMenamin  
David Ryan  
Beth A. Tomlinson  
Deacon James (Jim) A. Basilio  
George S. Rose  
Jonathan Ireland  
Raymond Apice  
Tom Beck  
Frank Bodner  
Thomas R. Keiser  
Walter J. Lenard  
Gary P. Loiseau  
Dr. James A. Mezick  
Christopher Perry  
James A. Veraldi  
Joseph A. Vilardo  
David P. White  
Peter Wlodek

## PRESIDENT

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John F. Leahy Jr.  
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 Deacon Ted Raczkowski  
 Robert T. Repko  
 Thomas Rios Jr.  
 Joan Roe  
 Stephen Ryan  
 Joseph Salvo  
 Robert Saracino  
 Christopher Saveriano  
 Dennis T. Shannon



*Be anxious for nothing, but in everything by  
 prayer and supplication with thanksgiving  
 let your requests be made known to God.  
 (Philippians 4:6)*

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 Timothy R. Sweeney  
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 Joseph J. Wolen  
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 Tim J. Murnane Jr.  
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 George Tutwiler  
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 Stephen C. Husenica  
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# MALVERN FORWARD GIFTS

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**\$250 to \$499**

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 Joseph Kobulsky Jr.  
 John M. Koletty  
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 Patrick J. Lippincott  
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 Joseph Maiorano  
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 Brooks Martin  
 Edward T. Marzen  
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 John W. McEvoy  
 Lenny L. McFillin  
 Patrick Mcgee  
 Charles E. McKee  
 Joseph A. Messa  
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 Timothy &  
 Jody Murphy  
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 Paul R. O'Laughlin  
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 Joann Porter  
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 Michael Reitmeyer  
 Raymond J. Reitz  
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 Timothy J. Rooney  
 Michael J. Sawyer  
 Michael Sawyer II  
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 Albert J. Schuler  
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 Robert Heenan St. John  
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 Mark R. Threlfall  
 Daniel F. Trost Jr.  
 Joy Van Berg  
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 Thomas E. Walls Jr.  
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 Bernadette M. Wesler  
 David Williams  
 Joseph V. Yandoli  
 Robert Young  
 Paul Zamberlan

Catherine S. Kirk  
 Joseph Kozak  
 Adam J. Haraburda  
 Jerry Leyden  
 David E. Schorr  
 Emil R. Capetola  
 Carmen A. Christopher Jr.  
 Eric J. Hofmann  
 Joe Juknelis  
 Jonathan D. Markel  
 William Mentzer  
 Paul G. Prendergast  
 Joseph V. Procopio  
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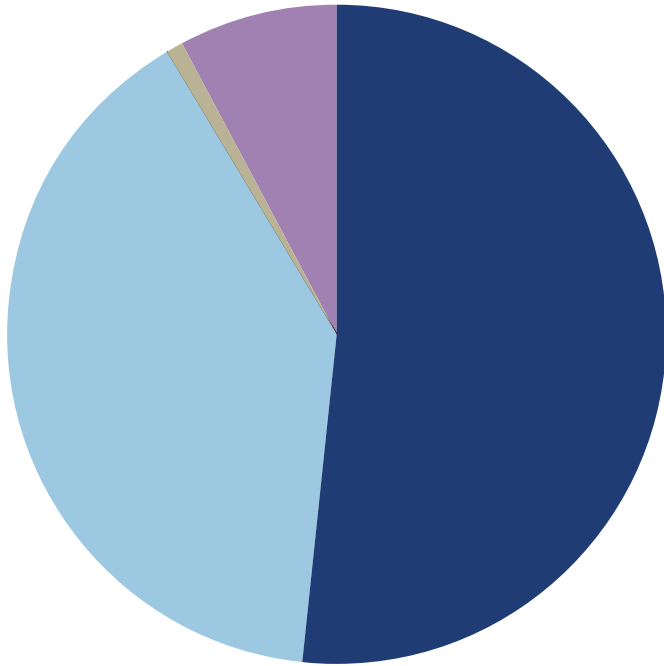
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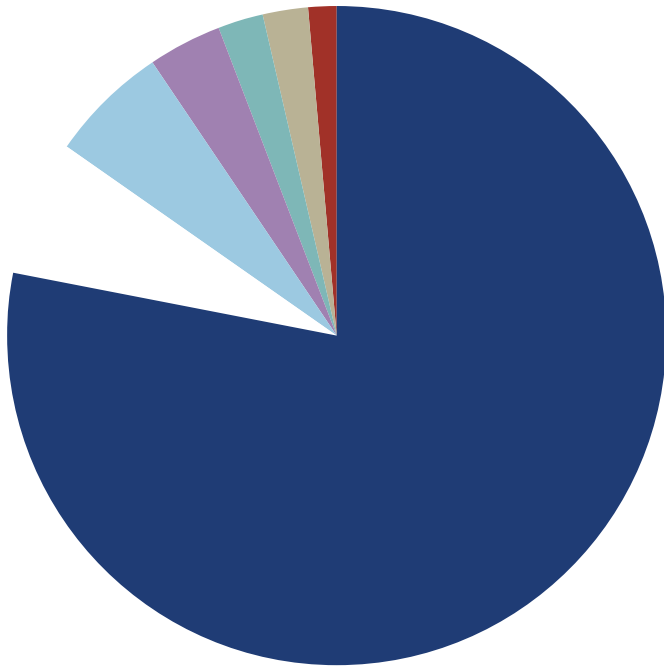
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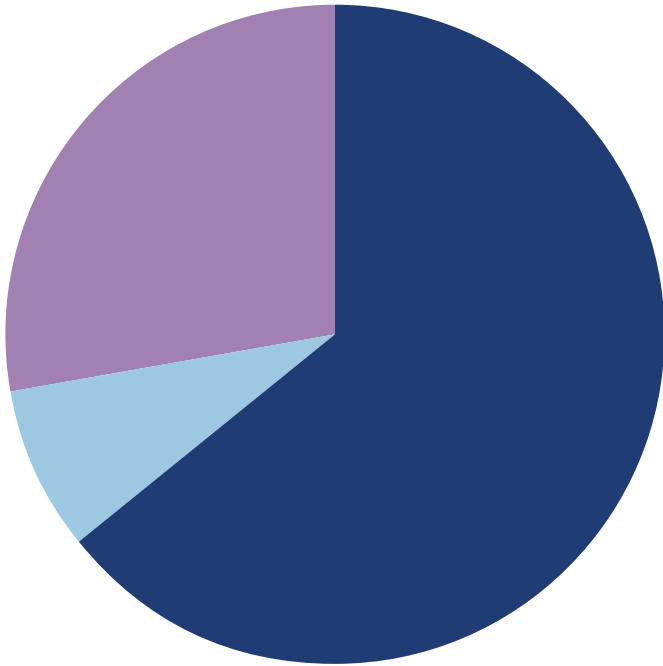
## Revenue \$2,464,947

Retreats	\$1,279,425
Development	977,459
Capital Campaign	1,260
Other Income	19,111
Investment Income (loss)	187,692
<b>Total Revenue</b>	<b>\$2,464,947</b>



## Sources of Funds \$978,719

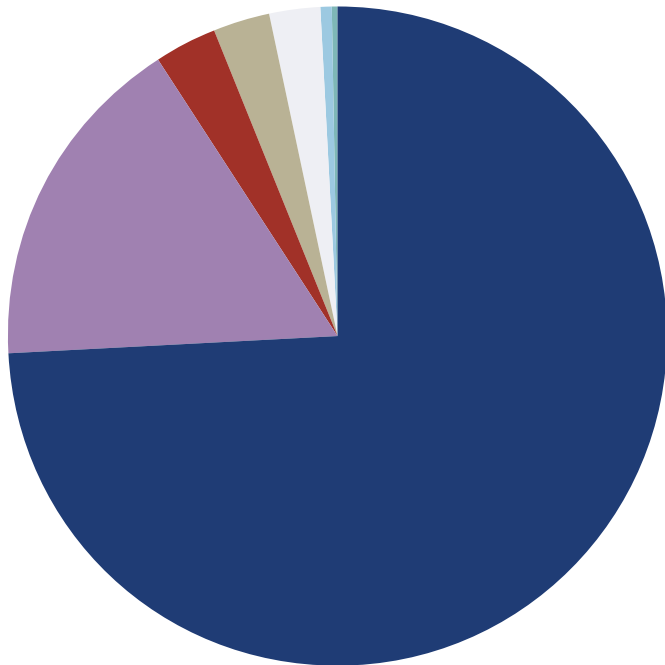
Annual Fund	\$763,098
Major Gifts	20,000
Membership	66,866
Remembrance	55,848
Deferred Gifts	12,961
Special Events	34,357
Memorial Fund	24,329
<b>Total Development Revenue</b>	<b>977,459</b>
Capital Campaign Revenue	1,260
	<b>\$978,719</b>



## Expenses

# \$2,736,386

● Retreats	\$2,011,422
● Development	250,819
● Administration	861,837
<b>Total Expense</b>	<b>3,124,078</b>
○ Less: Asset Depreciation	387,692
<b>Total Expense, less: depreciation</b>	<b>\$2,736,386</b>



## Uses of Funds

# \$978,719

● Fundraising	\$161,239
● Administration	23,591
● Allocated Expenses	26,701
● Printing & Postage	32,470
○ Memorials	603
● Remembrance	6,215
● Funds Allocated for Projects	726,640
<b>Total Development Revenue</b>	<b>977,459</b>
○ Funds Allocated for Capital Projects	1,260
	<b>\$978,719</b>



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